

**UNION TOWNSHIP – WARREN COUNTY**

**BOARD OF TRUSTEES – Regular Meeting – July 1, 2024**

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**CALLING THE MEETING TO ORDER:** The regular meeting of the Union Township Board of Trustees was called to order by President of the Board, Chris Koch on Monday, 7/1/24 at 6:00 p.m. at the Union Township Building. Trustees in attendance: Fred Vonderhaar, Chris Koch, & Rhonda Cockerham. The prayer was led by Mrs. Cockerham. Mr. Vonderhaar led everyone in The Pledge of Allegiance.

**PUBLIC SPEAKER(S):** None

**POLICE SUMMARY:** Sergeant Adams said he is on the list to use the speed trailer. He then reminded everyone if his department is ever needed to please call dispatch or 911.

**ROAD SUPERINTENDENT'S REPORT:** Mr. Sandlin stated repairs had started on the concrete steps & mole treatment was complete in Deerfield Cemetery. Mr. Sandlin said the “handicap child” signage in Shawhan Trails & “watch for children” signage in Highland Park had been installed.

**CHIEF'S REPORT:** Chief Napier said there will be a waiver for participants to sign for the July 4<sup>th</sup> parade on the day of the parade.

**FISCAL OFFICER'S REPORT:** The Fiscal Officer presented the bills to pay, fund status, cemetery deeds, etc. thru July 1, 2024. All were signed and approved by Mr. Vonderhaar, Mr. Koch, & Mrs. Cockerham.

**NEW BUSINESS:** Mr. Vonderhaar made a motion to accept the road patch repair quote from J.B. Pavement Repair & Rentals LLC in the amount of \$12,000.00, seconded by Mr. Koch. The motion was carried by all “yeas”. Mr. Vonderhaar made a motion to accept Resolution No. 07-01-2024-01 the 2025 Union Township Proposed Budget (see attached), seconded by Mrs. Cockerham. The motion was carried by all “yeas”. Mr. Vonderhaar made a motion to accept the minutes from the meeting held on 6/17/24, seconded by Mrs. Cockerham. The motion was carried by all “yeas”.

Mrs. Cockerham made a motion to pay the bills, seconded by Mr. Vonderhaar. The motion was carried by all “yeas”.

Mr. Koch made a motion to accept the 2025 Fire Budget (see attached), seconded by Mrs. Cockerham. The motion was carried by all “yeas”. Mr. Koch made a motion to accept Resolution No. 07-01-2024-02 Speed Limit Reduction (see attached), seconded by Mr. Vonderhaar. The motion was carried by all “yeas”. Mr. Koch stated he heard from the Warren County Prosecutor’s Office on the Dry Run Road issue and thought a conclusion was forthcoming.

**ADJOURNMENT:** There being no further business, Mr. Koch made a motion, seconded by Mr. Vonderhaar to adjourn the meeting at 6:39 p.m. The motion was carried by all “yeas”. The next regular meeting will be held on Monday, July 15, 2024, at 6:00 p.m.

**UNION TOWNSHIP**  
285 E. PIKE STREET  
SOUTH LEBANON, OH 45065  
513.494.1966

July 1, 2024

Resolution 07012024-01  
Union Township  
Warren County, Ohio

BE IT RESOLVED BY THE BOARD OF UNION TOWNSHIP, WARREN COUNTY, OHIO that they shall accept the proposed budget for the fiscal year beginning January 1, 2025 and shall forward such to the Warren County Auditor and Budget Commission for consideration.

MR. Vonderhaar moved for adoption of the foregoing resolution, being seconded by Mrs. Cockerham. The motion was carried by all "yeas" and the resolution passed. Adopted this 1st day of July 2024.

  
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Shelley Lamb/Fiscal Officer

**UNION TOWNSHIP - WARREN COUNTY - 2025 BUDGET**

	2022	\$ 2,023.00	2025
<b>2025 Total Estimated Resources</b>			\$ 5,099,971.67
<b>1000 - GENERAL</b>	\$ 500,559.16	\$ 586,465.82	\$ 638,509.31
ADMIN - SALARIES	\$ (75,510.22)	\$ (81,019.00)	\$ (67,000.00)
ADMIN - OTHER	\$ (35,656.98)	\$ (41,496.00)	\$ (50,000.00)
TOWNHALLS/GROUND			\$ (5,000.00)
OTHER	\$ (62,308.07)	\$ (197,207.06)	\$ (65,000.00)
CAPITAL OUTLAY			\$ (1,000.00)
TRANSFERS OUT			\$ (15,000.00)
<b>1000 - BALANCE</b>	\$ 327,083.89	\$ 266,743.76	\$ 435,509.31
<b>2011 - MOTOR VEHICLE LICENSE TAX</b>	\$ 23,310.85	\$ 28,035.76	\$ 30,367.76
PRINCIPAL NOTE	\$ (5,000.00)	\$ (7,168.00)	\$ (11,000.00)
<b>2011 - BALANCE</b>	\$ 18,310.85	\$ 20,867.76	\$ 19,367.76
<b>2021 - GASOLINE TAX</b>	\$ 190,131.02	\$ 191,096.91	\$ 216,240.08
ADMIN - SALARIES	\$ (87,462.65)	\$ (61,145.75)	\$ (70,000.00)
ADMIN - OTHER	\$ (19,369.22)	\$ (15,891.33)	\$ (26,000.00)
CAPITAL OUTLAY - OTHER	\$ (34,307.17)	\$ (32,819.75)	\$ (25,000.00)
<b>2021 - BALANCE</b>	\$ 48,991.98	\$ 81,240.08	\$ 95,240.08
<b>2031 - ROAD &amp; BRIDGE</b>	\$ 226,551.46	\$ 287,805.90	\$ 267,386.19
ADMIN - SALARIES	\$ (42,639.48)	\$ (59,806.10)	\$ (76,000.00)
ADMIN - OTHER	\$ (81,437.55)	\$ (20,284.60)	\$ (60,000.00)
NOTE PRINCIPAL PAYMENT - OTHER	\$ (58,311.74)	\$ (90,085.24)	\$ (30,000.00)
INTEREST - OTHER	\$ (2,669.71)	\$ (2,243.77)	\$ (5,000.00)
<b>2031 - BALANCE</b>	\$ 41,492.98	\$ 115,386.19	\$ 96,386.19
<b>2041 - CEMETERY</b>	\$ 220,678.16	\$ 237,993.27	\$ 135,414.62
ADMIN-SALARIES	\$ (33,639.12)	\$ (51,817.50)	\$ (65,000.00)
CEMETERIES - OTHER	\$ (30,012.17)	\$ (77,761.15)	\$ (15,000.00)
<b>2041 - BALANCE</b>	\$ 157,026.87	\$ 108,414.62	\$ 55,414.62
<b>2191 - SPECIAL LEVY - FIRE/EMS</b>	\$ 2,322,919.36	\$ 2,515,309.48	\$ 2,679,012.31
FIRE PROTECTION - SALARIES	\$ (764,509.05)	\$ (828,523.21)	\$ (1,345,000.00)
FIRE PROTECTION - OTHER	\$ (238,862.03)	\$ (219,476.79)	\$ (250,000.00)
CAPITAL OUTLAY - OTHER	\$ (185,573.77)	\$ (208,401.97)	\$ (170,000.00)
BOND PRINCIPAL PAYMENT - OTHER	\$ (53,870.00)	\$ (56,030.00)	\$ (51,000.00)
INTEREST - OTHER	\$ (17,020.00)	\$ (14,865.20)	\$ (20,000.00)
<b>2191 - BALANCE</b>	\$ 1,063,084.51	\$ 1,188,012.31	\$ 843,012.31

2193 - SPECIAL LEVY EMS	\$ 383,441.31	\$ 473,084.80	\$ 539,756.26
NOTE PRINCIPAL PAYMENT	\$ (22,238.00)	\$ (17,477.46)	
OTHER			\$ (100,000.00)
INTEREST	\$ (610.61)		
MEDICAL SERVICES/OTHER	\$ (91,896.25)	\$ (107,851.08)	\$ (125,000.00)
<b>2193 - BALANCE</b>	<b>\$ 268,696.45</b>	<b>\$ 347,756.26</b>	<b>\$ 314,756.26</b>
2231 - PERM M.V. LICENSE TAX	\$ 74,352.37	\$ 46,091.37	\$ 134,709.97
HIGHWAYS - OTHER	\$ (61,316.23)	\$ (21,381.40)	\$ (60,000.00)
<b>2231 - BALANCE</b>	<b>\$ 13,036.14</b>	<b>\$ 24,709.97</b>	<b>\$ 74,709.97</b>
2273 - AMERICAN RESCUE PLAN ACT	\$ 188,034.63	\$ 188,050.99	\$ 188,050.99
VEHICLES	\$ -		\$ (188,050.99)
<b>2273 - BALANCE</b>	<b>\$ 188,034.63</b>	<b>\$ 188,050.99</b>	<b>\$ -</b>
2402 - TIMBERLAKE EST LIGHTING	\$ 20,077.80	\$ 20,545.99	\$ 20,883.99
LIGHTING	\$ (1,035.02)	\$ (1,120.00)	\$ (1,220.00)
<b>2402 - BALANCE</b>	<b>\$ 19,042.78</b>	<b>\$ 19,425.99</b>	<b>\$ 19,663.99</b>
2403 - SHAWHAN TRAILS LIGHTING	\$ 55,326.31	\$ 49,199.57	\$ 42,777.57
LIGHTING	\$ (6,248.58)	\$ (6,545.00)	\$ (6,841.42)
<b>2403 - BALANCE</b>	<b>\$ 49,077.73</b>	<b>\$ 42,654.57</b>	<b>\$ 35,936.15</b>
2404 - KINGS ACRES LIGHTING	\$ 14,467.78	\$ 14,670.56	\$ 14,597.24
LIGHTING	\$ (1,197.22)	\$ (1,473.32)	\$ (1,753.32)
<b>2404 - BALANCE</b>	<b>\$ 13,270.56</b>	<b>\$ 13,197.24</b>	<b>\$ 12,843.92</b>
2405 - RIVERWALK LIGHTING	\$ 18,576.33	\$ 13,887.87	\$ 15,765.38
LIGHTING	\$ (10,889.71)	\$ (11,652.49)	\$ (12,452.49)
<b>2405 - BALANCE</b>	<b>\$ 7,686.62</b>	<b>\$ 2,235.38</b>	<b>\$ 3,312.89</b>
4401 - PUB WORKS COMMISSION			\$ 125,000.00
OTHER - CAPITAL OUTLAY			\$ (124,500.00)
<b>4401 - BALANCE</b>			<b>\$ 500.00</b>
4901 - MISC CAPITAL PROJECTS			\$ 51,500.00
HIGHWAYS - OTHER			\$ (20,000.00)
CAPITAL OUTLAY - OTHER			\$ (30,000.00)
OTHER DEBT SERVICE			\$ (1,000.00)
<b>4901 - BALANCE</b>			<b>\$ 500.00</b>
<b>TOTAL EXPENDITURES</b>	<b>(2022) \$2,023,590.55</b>	<b>(2023) \$2,233,543.17</b>	<b>\$ 3,092,818.22</b>
<b>2025 TOTAL REMAINING BALANCE</b>			<b>\$ 2,007,153.45</b>

## 2025 Fire Department Budget

Fund Name	2025	Comments
	Budget	
<b>Fire/EMS</b>		
<b>Fire Dept Expenses</b>		
<b>2191 Fire Fund Budget 2024 (220)</b>		
Salary- Fire Chief 220-131 (\$44.00)	\$91,320.00	Includes 13 Holidays
Salary- Captain 220-131 (\$29.00) (Lagedrost)	\$81,432.00	24/48 2808 hours
Salary- Captain 220-131 (\$27.00) (Vacant) \$75,816.00		24/48 2808 hours
Salary- Captain 220-131 (\$27.00) (Vacant) \$75,816.00		24/48 2808 hours
Salary- Lieutenant 220-131 (\$25.00) (Vacant) \$70,200.00		24/48 2808 hours
Salary- Lieutenant 220-131 (\$25.00) (Vacant) \$70,200.00		24/48 2808 hours
Salary- Lieutenant 220-131 (\$25.00) (Vacant) \$70,200.00		24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$25.00) (Perry)	\$70,200.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$25.00) (Keene)	\$70,200.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$23.00) (Joerger)	\$64,584.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$25.00) (Long)	\$70,200.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$22.00 New)	\$61,776.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$22.00) (Vacant)		24/48 2808 hours
Salary- FF-II / EMT 220-131 (\$21.00 New)	\$58,968.00	24/48 2808 hours
		\$568,680.00
Police & Fire 24% (Firefighter/Medic) 220-211	\$136,483.20	
Medicare 220-213 1.45%	\$8,245.86	
Not taking our insurance \$300 mo. 220-214	\$0.00	
Insurance Benefits 220-214	\$81,000.00	
Worker's Compensation 220-230 .019799	\$10,230.55	
		Total Full Time
Unemployment Compensation 220-240 .02880	\$16,377.98	\$821,017.60
<b>Salaries- Fire Dept.Staff 220-160 (Part-time)</b>	\$420,480.00	2 PT 24 X 365
		17520 hours X \$24.00 per hour
Social Security 220-212 6.20%	\$26,069.76	\$2.00
Medicare 220-213 1.45%	\$6,096.96	
Other Insurance Benefits 220-214	\$3,405.00	
Worker's Compensation 220-230 .019799	\$8,325.08	
		Total Part Time
Unemployment Compensation 220-240 .02880	\$12,109.82	\$476,486.63
	\$0.00	
	\$0.00	
	\$0.00	
<b>Total Salaries</b>	<b>\$1,297,504.22</b>	

## 2025 Fire Department Budget

Travel and Meeting Expense 220-330	\$1,000.00	
Repairs and Maintainence	\$25,000.00	
Training EMS and Fire	\$3,000.00	
Postage 220-342	\$300.00	
Advertising 220-345	\$100.00	
Other Communications, Printing,Advertising 220-349	\$100.00	
Contracted Services 220-360 (Ins. & BWC Physicals)	\$3,500.00	
Other Insurance 220-389	\$0.00	
Office Supplies 220-410	\$1,800.00	
Operating Supplies 220-420	\$15,000.00	
Utilities	\$20,000.00	
Warner Cable	\$1,400.00	
Fuel - Diesel & Gasoline	\$22,000.00	
Cleaning Supplies - Station & Vehicles	\$3,000.00	
EMS Supplies - AGA Gas, All Drugs & Suppiles for EMS	\$20,000.00	
Small Tools & Minor Equipment 220-430	\$2,000.00	
Other 220-5999 Bond payment New Engine (2018-2023)	\$70,000.00	
Other 220-5999 Bond payment New Squad ()		
Auditors Fee	\$10,000.00	
SCBA Bottle Replacement	\$0.00	
Turnout Gear	\$20,000.00	
<b>Total Expenses</b>	<b>\$218,200.00</b>	

## 2025 Fire Department Budget

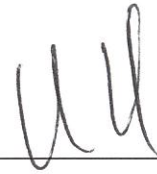
<b>Total Fire/EMS Expenses</b>	<b>\$218,200.00</b>	
<b>Volunteer Pay</b>	<b>\$0.00</b>	
<b>Total Fulltime/Part-time Salaries</b>	<b>\$1,297,504.22</b>	
<b><u>TOTAL 2025 BUDGET</u></b>	<b><u>\$1,515,704.22</u></b>	
<b>Possible Grants pass through</b>	<b>\$500,000.00</b>	
<b>Possible sale of capital assets</b>	<b>\$150,000.00</b>	
<b>Income</b>		
<b>Levies</b>	<b>\$1,427,242.00</b>	County Auditor estimate
<b>Loeb Grant</b>	<b>\$20,000.00</b>	
<b>Medicount Management</b>	<b>\$160,000.00</b>	
<b>Mason Annex</b>	<b>\$61,000.00</b>	
<b><u>Total Income</u></b>	<b><u>\$1,668,242.00</u></b>	
	<b>\$152,537.78</b>	

Resolution No. 07012024-02

WHEREAS, this Board desires to reduce the prima facie legal speed limit to 35 miles per hour for Manistique Lakes Drive beginning at Phillips Road and running through the platted subdivision of Timbertlake in accordance with Section 4511.21(K)(5)(b) of the Ohio Revised Code:

NOW THEREFORE BE IT RESOLVED, by the Board Trustees, Union Township, Warren County, Ohio that above mentioned street listed above have the prima facie legal speed limit reduced to 35 miles per hour.

Passed this 1<sup>st</sup> day of July, 2024



Chris Koch



Fred Vonderhaar



Rhonda Cockerham

  
Shelley Lamb, Fiscal Officer

Mr. Koch made a motion to accept Resolution No. 07-01-2024-02, seconded by Mr. Vonderhaar. The motion was carried by all "yeas".



June 12, 2002

Re: Speed limit reductions

Dear Trustees;

Please find enclosed a section of ORC 4511.21(K)(5) which states "Whenever a board of Township Trustees finds upon the basis of an engineering and traffic investigation that the prima-facie speed permitted by division (B)(5) of this section on any part of a highway under its jurisdiction that is located in a commercial or residential subdivision...Is greater than is reasonable and safe under the conditions found to exist at this location, the board may by resolution declare a reasonable and safe prima-facie speed limit of less than fifty-five but not less than twenty-five miles per hour at this location."

From previous conversations with Ohio Department of Transportation, this office was under the impression that this resolution had to be filed with them. Upon further investigation it has been determined that this is not the case. The resolution, however, should be kept in your files. We would appreciate a copy of the resolution for our files.

Any and all other roads, which do not fall under the aforementioned section, must have a speed reduction study completed and sent to the Ohio Department of Transportation for review and approval. Please bear in mind that laws pertaining to reduced speed limits are constantly reviewed and subject to changes in interpretation.

I apologize for any inconvenience that this misinformation may have caused. If you have any further questions, feel free to contact me at 695-1364 or you may contact Bill Vorst with O.D.O.T. at 932-3030 ext. 452.

Sincerely,

NEIL F. TUNISON P.E., P.S.  
WARREN COUNTY ENGINEER

Greg Carmack  
Traffic Safety Supervisor