#### **UNION TOWNSHIP - WARREN COUNTY**

#### **BOARD OF TRUSTEES - Regular Meeting - June 17, 2024**

CALLING THE MEETING TO ORDER: The regular meeting of the Union Township Board of Trustees was called to order by President of the Board, Chris Koch on Monday, 6/17/24 at 6:00 p.m. at the Union Township Building. Trustees in attendance: Fred Vonderhaar, Chris Koch, & Rhonda Cockerham. The prayer was led by Mrs. Cockerham. Mr. Vonderhaar led everyone in The Pledge of Allegiance.

<u>PUBLIC SPEAKER(S)</u>: Mr. Paul Redmond of Shawnee Drive mentioned both "handicap child" signs had been removed from the entrances at Shawhan Trails. He also stated people are speeding thru this subdivision. Sergeant Adams said they could bring up a speed trailer and have a deputy give more attention to this area in their downtime. Mr. Koch stated he has witnessed speeders in this area recently and had also received complaints about the same issue in Manistique Lakes.

**POLICE SUMMARY:** Sergeant Adams stated his department is growing and a new deputy is currently being added and hopefully they can add more in the future. The City of South Lebanon is paying his department for special traffic details on the deputy's own time. Sergeant Adams mentioned there would be a self-defense course at the South Lebanon Community Center on 7/22/24 from 6 p.m. - 8 p.m.

ROAD SUPERINTENDENT'S REPORT: Mr. Sandlin stated the mow trim was complete. Mr. Sandlin mentioned Shawhan Trails needed road repairs. Mr. Vonderhaar stated Mark Leader that was normally hired by Union Township for such repairs had retired, but he would contact another company for pricing on improvements needed this year. Mr. Sandlin presented pictures of concrete steps in Deerfield Cemetery that need repairs. Chief Napier had a complaint about the steps. Mr. Sandlin stated he would like to attempt the improvements. Mr. Sandlin said he would replace the "handicap child" signage in Shawhan Trails.

CHIEF'S REPORT: Chief Napier said Tony Ledford offered to seal the parking lot at the firehouse if they would supply the needed materials, which all Trustees agreed to do. Chief Napier presented guidelines & rules for future parades that he & Sergeant Adams drew up (see attached). Mr. Vonderhaar made a motion to accept these parade rules, seconded by Mr. Koch. The motion was carried by all "yeas". Chief Napier presented his 2025 budget to the Board (see attached) for review. Chief Napier stated there had been complaints about grave markers that had moved slightly in Fellowship Cemetery. Mr. Sandlin said he would look at the markers.

<u>FISCAL OFFICER'S REPORT:</u> The Fiscal Officer was not in attendance but left the bills to pay, fund status, cemetery deeds, etc. thru June 17, 2024. All were signed and approved by Mr. Vonderhaar, Mr. Koch, & Mrs. Cockerham.

<u>NEW BUSINESS</u>: Mr. Vonderhaar made a motion to accept the minutes from the meeting held on 6/3/24, seconded by Mrs. Cockerham. The motion was carried by all "yeas".

Mrs. Cockerham made a motion to pay the bills, seconded by Mr. Vonderhaar. The motion was carried by all "yeas".

Mr. Koch stated he spoke to Katie Horvath from the Warren County Prosecutor's Office about the issues at the Countryside Inn and she stated Union Township has no power to shut down the motel and/or any other business. Mr. Koch has not heard back from the zoning department on the Dry Run Road issue for an update. Mr. Koch said the "feral cat" issue on Wood Road was moving forward.

ADJOURNMENT: There being no further business, Mr. Koch made a motion, seconded by Mr. Vonderhaar to adjourn the meeting at 7:02 p.m. The motion was carried by all "yeas". The next regular meeting will be held on Monday, July 1, 2024, at 6:00 p.m.



285 E. Pike Street South Lebanon, Ohio 45065

Office 513-494-1966

www.untwp.com

Fax: 513-494-9055

Fred Vonderhaar, Trustee

Rhonda Cockerham, Trustee \* Chris Koch, Trustee \* Shelley Lamb, Chief Fiscal Officer

Robert Napier, Fire Chief/Township Administrator

# JULY 4<sup>TH</sup> PARADE **IMPORTANT RULES & GUIDELINES**

ALL safety instructions and guidelines are requirements of the Township. If a participant does not adhere to these rules and guidelines, the entry will be subject to removal from the parade. We must insure a safe and fun parade for all!

- Forward motion parade, no stopping.
- Maintain 20 feet distance between vehicles (2 to 3 car lengths).
- No persons or articles hanging over or riding on the sides of floats or vehicles.
- No persons riding on the roof or hood of vehicles.
- No standing in the back of any truck.
- No spraying water or other liquids from entries.
- No fireworks or poppers of any kind.
- No jumping on or off floats or vehicles.
- No swerving or stunt driving.
- No alcoholic beverages or smoking around entries.
- No intoxicated drivers.
- No use of weapons.
- No use of cell phones, including texting, while driving vehicle in the parade.

During this event, be aware of your surroundings and report suspicious activity. If you see something, say something. If you see suspicious behavior or situations, do not confront the individuals involved. Police and parade volunteers are throughout the area. You can (1) call the Warren County Sheriff's Office (513) 695-2525. In any emergency, call 911.



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### FLOATS / VEHICLES:

- Float and vehicle riders must be secure on the vehicle with handholds, rails or chairs.
- All decorations must be flame retardant.
- ALL vehicles must be properly registered, insured and licensed.
- Drivers must be properly licensed.
- ATV's, Mini-Bikes are allowed as long as they are accompanied by an adult and they must be trailered to and from the parade.
- Check the float hitch to make sure it is secure.
- Make sure your vehicle driver has clear vision on all sides with no obstructions.
- All floats and decorated vehicles are subject to inspection by the Fire Department.

#### **ENTRY APPEARANCE:**

- All participants must appear appropriate attire.
- Staff or assistants accompanying the unit must be limited in numbers and properly attired.
- Any authorized vehicles accompanying the entry must be clean.

#### **KEEP IN MIND:**

- This is a family friendly event. All entries must appear appropriately.
- Respect all parade monitors, marshals and volunteers.
- Keep a watchful eye on children and youth at all times.
- Adult supervision is required for children under the age of 16.
- Provide water to your participants, especially children and seniors.

Thank you for your participation and cooperation



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### Waiver:

I, on behalf of our parade entry, understand the Parade Rules and Guidelines. I acknowledge that Union Township, its Board of Trustees, Staff and volunteers, are released from all liability and held harmless for any claim, damage or loss, injury or death that may occur to any person, animal or equipment belonging to entrant, or which may be caused by entrant, to any other person, property, or entrant. Return of this signed application shall be deemed acceptance of this provision.

Signed:	
Date:	

# 2025 Fire Department Budget

Fund Name	2025	Comments
	Budget	
Fire/EMS		
Fire Dept Expenses		
2191 Fire Fund Budget 2024 (220)		
Salary- Fire Chief 220-131 (\$44.00)	\$91,320.00	Includes 13 Holidays
Salary- Captain 220-131 (\$29.00) (Lagedrost)	\$81,432.00	24/48 2808 hours
Salary- Captain 220-131 (\$27.00) (Vacant) \$75,816.00		24/48 2808 hours
Salary- Captain 220-131 (\$27.00) (Vacant) \$75,816.00		24/48 2808 hours
Salary- Lieutenant 220-131 (\$25.00) (Vacant) \$70,200.00		24/48 2808 hours
Salary- Lieutenant 220-131 (\$25.00) (Vacant) \$70,200.00		24/48 2808 hours
Salary- Lieutenant 220-131 (\$25.00) (Vacant) \$70,200.00		24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$25.00) (Perry)	\$70,200.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$25.00) (Keene)	\$70,200.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$23.00) (Joerger)	\$64,584.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$25.00) (Long)	\$70,200.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$22.00 New)	\$61,776.00	24/48 2808 hours
Salary- FF-II / Medic 220-131 (\$22.00) (Vacant)		24/48 2808 hours
Salary- FF-II / EMT 220-131 (\$21.00 New)	\$58,968.00	24/48 2808 hours
		\$568,680.00
Police & Fire 24% (Firefighter/Medic) 220-211	\$136,483.20	
Medicare 220-213 1.45%	\$8,245.86	
Not taking our insurance \$300 mo. 220-214	\$0.00	
Insurance Benefits 220-214	\$81,000.00	
Worker's Compensation 220-230 .019799	\$10,230.55	
		Total Full Time
Unemployment Compensation 220-240 .02880	\$16,377.98	\$821,017.60
Salaries- Fire Dept.Staff 220-160 (Part-time)	\$420,480.00	2 PT 24 X 365
		17520 hours X \$24.00 per hour
Social Security 220-212 6.20%	\$26,069.76	\$2.00
Medicare 220-213 1.45%	\$6,096.96	
Other Insurance Benefits 220-214	\$3,405.00	
Worker's Compensation 220-230 .019799	\$8,325.08	
		Total Part Time
Unemployment Compensation 220-240 .02880	\$12,109.82	\$476,486.63
	\$0.00	
	\$0.00	
	\$0.00	
Total Salaries	<u>\$1,297,504.22</u>	

## 2025 Fire Department Budget

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Travel and Meeting Expense 220-330	\$1,000.00	
Repairs and Maintainence	\$25,000.00	
Training EMS and Fire	\$3,000.00	
Postage 220-342	\$300.00	
Advertising 220-345	\$100.00	
Other Communications, Printing, Advertising 220-349	\$100.00	
Contracted Services 220-360	\$3,500.00	
(Ins. & BWC Physicals) Other Insurance 220-389	\$0.00	
Office Supplies 220-410	\$1,800.00	
Operating Supplies 220-420	\$15,000.00	
Utilities	\$20,000.00	
Warner Cable	\$1,400.00	
Fuel - Diesel & Gasoline	\$22,000.00	
Cleaning Supplies - Station & Vehicles	\$3,000.00	
EMS Supplies - AGA Gas, All Drugs & Supplies for EMS	\$20,000.00	
Small Tools & Minor Equipment 220-430	\$2,000.00	
Other 220-5999 Bond payment New Engine (2018-2023)	\$70,000.00	
Other 220-5999 Bond payment New Squad ()	·	
Auditors Fee	\$10,000.00	
SCBA Bottle Replacement	\$0.00	
Turnout Gear	\$20,000.00	
Total Expenses	\$218,200.00	

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## 2025 Fire Department Budget

Total Fire/EMS Expenses	\$218,200.00	
Volunteer Pay	\$0.00	
Total Fulltime/Part-time Salaries	\$1,297,504.22	
TOTAL 2025 BUDGET	\$1,515,704.22	
Possible Grants pass through	\$500,000.00	
Possible sale of capital assets	\$150,000.00	
Income		
Levies	\$1,427,242.00	County Auditor estimate
Loeb Grant	\$20,000.00	
Medicount Management	\$160,000.00	
Mason Annex	\$61,000.00	
Total Income	\$1,668,242.00	
	\$152,537.78	